

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

**MA & UD Department** – Budget Estimates – 2009-10 – HMDA - Plan Schemes - Release of an amount of Rs.15355.50 Lakhs (Rupees One Hundred and Fifty three Crores and Fifty Five Lakhs, Fifty thousands only ), being 25% of Budget Estimate for the year 2009-10 to Hyderabad Metropolitan Development Authority, Hyderabad assistance under various Plan Schemes as 1<sup>st</sup> quarter - Administrative Sanction Orders – Issued.

**MUNICIPAL ADMINISTRATION AND METROPOLITAN DEVELOPMENT (TC.2) DEPARTMENT**

**G.O.Ms.No. 335**

**Date: 22-05-2009**

Read the following:-

1. G.O.Rt.No.2219, Finance (Expr. MA & UD & EFS & T) Department, dated 22.04.2009.
2. G.O.Rt.No.2369, Finance (Expr. MA & UD & EFS & T) Department, dtd. 06.05.2009.

\* \* \*

**O R D E R:**

In the references read above, Finance (Expr. MA &UD & EFS& T) Department have issued Budget Release Order for an amount of Rs.15355.50 Lakhs (Rupees One Hundred and Fifty three Crores and Fifty Five Lakhs, Fifty thousands only ), i.e. 25% of the Budget Estimate for the year 2009-10 to Hyderabad Metropolitan Development Authority, Hyderabad in respect of assistance to various Plan Schemes as 1<sup>st</sup> quarter.

**2.** Accordingly, Government hereby accord administrative sanction for an amount of Rs.15355.50 Lakhs (Rupees One Hundred and Fifty three Crores and Fifty Five Lakhs, Fifty thousands only ), i.e., 25% of the Budget Estimate for the year 2009-10 towards assistance to Hyderabad Metropolitan Development Authority, Hyderabad in respect of assistance to various Plan Schemes as 1<sup>st</sup> quarter.

**3.** The amount sanctioned in para 2 above shall be released in the following procedure as indicated in Col. (10) of the Statement:-

| <b>PLAN</b> |                     |                 |                 |  |                                 |                             |                            |                                |                                | <b>(Rs. In Lakhs )</b> |                |
|-------------|---------------------|-----------------|-----------------|--|---------------------------------|-----------------------------|----------------------------|--------------------------------|--------------------------------|------------------------|----------------|
| SL. No      | Name of the Schemes | Head of Account | B.E 2009-10 Rs. | Addl. Amount s Sanction ed / Amount s re-appropri ated | Total Provision 2009-10 (4 + 5) | Already released amount Rs. | Now authoriz ed amount Rs. | Balance Amount available (6-8) | Proce- dure of drawal of funds | Drawing Officer        | R E M A R K S. |
| 1           | 2                   | 3               | 4               | 5  | 6                               | 7                           | 8                          | 9                              | 10                             | 11                     | 12             |

|   |   |  |          |     |          |     |         |          |  |                                    |   |
|---|---|--|----------|-----|----------|-----|---------|----------|--|------------------------------------|---|
| 1 | Assistance to HUDA for Outer Ring Road Project. | 2217-80-191-GH.103 – SH. (56) 310-312  | 37632.00 | Nil | 37632.00 | Nil | 9408.00 | 28224.00 | Grant-in-aid Bill Adjmt to P.D A/c.,No.28 (Old GA-250) | Asst. Secty to Govt , MA&UD Deptt. | For payment of compensation towards Land Acquisition for Outer Ring Road Project. |
| 2 | Assistance to HUDA for Outer Ring Road Project. | 2217-80-789-GH.103 – SH. (56) 310-312. | 8134.00  | Nil | 8134.00  | Nil | 2033.50 | 6100.50  | -do-   | -do-                               | -do-  |
| 3 | Assistance to HUDA for Outer Ring Road Project. | 2217-80-796-GH.103 – SH. (56) 310-312. | 3234.00  | Nil | 3234.00  | Nil | 808.50  | 2425.50  | -do-   | -do-                               | -do-  |

**(Contd....2)**

| SL. No | Name of the Schemes  | Head of Account                         | B.E 2009-10 Rs. | Addl. Amounts Sanctioned / Amounts re-appropriated | Total Provision 2009-10 (4 + 5) | Already Released amount Rs. | Now authorized amount Rs. | Balance Amount available (6-8) | Procedure of drawal of funds                           | Drawing Officer                    | R E M A R K S.  |
|--------|--|---|-----------------|--|---------------------------------|-----------------------------|---------------------------|--------------------------------|--|------------------------------------|---|
| 1      | 2  | 3                                       | 4               | 5  | 6                               | 7                           | 8                         | 9                              | 10   | 11                                 | 12  |
| 4.     | <b>Hussain Sagar Lake and Catchment Area Impro. Project.</b> | 2217-80-191-GH.03 – SH. (57) 310-312.   | 9386.50         | Nil  | 9386.50                         | Nil                         | 2346.63                   | 7039.87                        | Grant-in-aid Bill Adjmt to P.D A/c.,No.28 (Old GA-250) | Asst. Secty to Govt , MA&UD Deptt. | Construction of 30 MLD STP at Picket Nala, Construction of 5 MLD STP at Rangadhamini Lake (IDL Lake at Kukatpally, upgradation of 20 MLD STP at Necklace Road, Consultancy Services, and Construction of I&D Structures at Fathenagar Nala. |
| 5.     | <b>Hussain Sagar Lake and Catchment Area Impro. Project.</b> | 2217-80-789 – GH.03 – SH. (57) 310-312. | 2028.85         | Nil  | 2028.85                         | Nil                         | 507.21                    | 1521.64                        | -do-   | -do-                               | -do-  |
| 6.     | <b>Hussain Sagar Lake and Catchment Area Impro. Project.</b> | 2217-80-796 – GH.03 – SH. (57) 310-312. | 806.65          | Nil  | 806.65                          | Nil                         | 201.66                    | 604.99                         | -do-   | -do-                               | -do-  |
| 7      | <b>Construction of Bridge of Bhapughat on Musi River</b>     | 2217-80-191-GH.11.SH(76)-310-312        | 154.40          | 0  | 154.40                          | -                           | 38.60                     | 115.80                         | Grant-in-aid Bill Adjmt to P.D A/c.,No.28 (Old GA-250) | Asst. Secty to Govt , MA&UD Deptt. | For construction of Bridge at Bhapughat.  |
| 8      | <b>Construction of Bridge of Bhapughat on Musi River</b>     | 2217-80-789-GH.11.SH(76)-310-312        | 32.40           | 0  | 32.40                           | -                           | 8.10                      | 24.30                          | -do-   | -do-                               | -do   |
| 9      | <b>Construction of Bridge of Bhapughat on Musi River.</b>    | 2217-80-796-GH.11.SH(76)-310-312        | 13.20           | 0  | 13.20                           | -                           | 3.30                      | 9.90                           | -do-   | -do-                               | -do-  |
|        | <b>Total:</b>  |   | <b>61422.00</b> | <b>00</b>  | <b>61422.00</b>                 | <b>Nil</b>                  | <b>15355.50</b>           | <b>46066.50</b>                |  |                                    |   |

**4.** The Assistant Secretary to Government, Municipal Administration and Metropolitan Development (OP) Department is requested to draw the amount sanctioned in para 2 above and adjust the same to the P.D. Account No. 28(Old GA-250) of the Vice-Chairman , Hyderabad Metropolitan Development Authority.

**5.** The Commissioner, Hyderabad Metropolitan Development Authority, Hyderabad is requested to take necessary further action and furnish the expenditure particulars and Utilization certificates to the Accountant General, A.P., Hyderabad and also to this Department.

**(Contd....3)**

**6.** This order issues based on the Budget Release Order issued by Finance (Exp. MA & UD & EFS & T) Department in the references read above.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**PUSHPA SUBRAHMANYAM,  
SECRETARY TO GOVERNMENT.**

To

The Vice Chairman, Hyderabad Metropolitan Development Authority, Hyderabad.

The Assistant Secretary to Government,

Municipal Administration and Metropolitan Development (OP) Department.

Copy to:

The Deputy Pay and Accounts Officer, Secretariat, Hyderabad.

The Pay and Accounts Officer, Andhra Pradesh, Hyderabad.

The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.

The District Treasury Officer, (Metropolitan), Hyderabad

The Accountant General, (A&E) Andhra Pradesh, Hyderabad.

The Finance (Exp. MA & UD & EFS & T) Department.

SF / SC.

**//FORWARDED:; BY ORDER//**

**SECTION OFFICER.**